

Chariho School District

2004-2005 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 48,445,629
Total District Enrollment*:	3,742
Total District Per Pupil:	\$ 12,946
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 46,174,075
In-District Enrollment:	3,716
In-District Per Pupil:	\$ 12,426
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 45,317,032
In-District Enrollment:	3,716
Adj. District Per Pupil:	\$ 12,195
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 48,445,629	\$ 15,770,482	\$ 11,281,874	\$ 14,306,664	\$ 2,463,821	\$ 0	\$ 4,622,787
% of Total Expenditures:	100.00%	32.55%	23.29%	29.53%	5.09%	0.00%	9.54%
Enrollment:	3742	1,357	1,117	1,196	46	0	26
% of Total Enrollment:	100.00%	36.26%	29.85%	31.96%	1.23%		0.69%
Instruction							
Expenditures:	\$ 25,088,770	9,102,071	6,958,589	8,103,804	924,305	0	0
% of Total Expenditures:	51.79%	18.79%	14.36%	16.73%	1.91%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 8,584,768	2,755,183	1,815,337	2,701,990	1,312,257	0	0
% of Total Expenditures:	17.72%	5.69%	3.75%	5.58%	2.71%	0.00%	0.00%
Operations							
Expenditures:	\$ 8,434,196	3,040,533	1,911,082	2,657,177	122,902	0	702,502
% of Total Expenditures:	17.41%	6.28%	3.94%	5.48%	0.25%	0.00%	1.45%
Other Commitments							
Expenditures:	\$ 3,128,597	0	0	0	0	0	3,128,597
% of Total Expenditures:	6.46%	0.00%	0.00%	0.00%	0.00%	0.00%	6.46%
Leadership							
Expenditures:	\$ 3,209,299	872,694	596,867	843,692	104,356	0	791,689
% of Total Expenditures:	6.62%	1.80%	1.23%	1.74%	0.22%	0.00%	1.63%